ANNUAL REPORT



उत्तिष्ठ, जागृत प्राप्यं वरान्निबोधतम

2003-04



ORGANIZATION Janmitram Kalyan Samiti

• ADRESS Singh Sadan, Beladula, Raigarh (Chhattisgarh), Pin

496001

Phone -98261-91574, 98271-61128, 98261-44243

(07762) 224379, 225234,

• **REGISTRATION NO.** 838 Dated 31.10.2002

• **WORKING AREA** Bilaspur division of Chhattisgarh

• **MISSION AND VISION** To create awareness among the backward people for

there socio-economic upliftment, education, health, land and agriculture improvement etc. With there own cooperation as well as through the help of

organization, they can overcome their poverty

Introduction

Janmitram is a voluntary, non-profit making, non-political, and non-religious organization working in selected districts of Chhattisgarh state. It is working with community and government for development and welfare of rights of the poor and disadvantaged groups, in both rural and urban areas.

Janmitram came in existence in the year 2000 with and aim and object for providing services to poor, weaker and marginal section including women, and to develop power for providing education, training, vocational rehabilitant and self reliance . The organization works without any discrimination of caste, creed, sex, age, religion and community. Further the organization is free from religion, politics, and is non-profit making. the headquarter of the organization is located in Raigarh, Chhattisgarh.



In October 2002, Organization got legal legitimacy as it got registration under Societies Registration Act. Soon after registration it was given responsibilities for preparation of micro plans of village forest committee/forest protection committees constituted under joint forest management scheme of government of Chhattisgarh. In the year 2003 we were given responsibilities to execute Mitanin Programme in Gharghoda block of Raigarh district. A year later, i.e. 2004, we were given same responsibility in Lailunga block of Raigarh district and Manora block of Jashpur district. We are also engaged in micro-planning work for VFC-FPC's in Jashpur and Ambicapur Katghora and Raigarh forest division. We are also engaged in formation and nurturing of self help groups under supervision and support form National Bank for Agriculture and Rural Development (NABARD), which is India's most reputed development organization.

We are affiliated with Chhattisgarh Voluntary health association, (CG-VHA) and Indian social action forum (INSAF)



Today the organization has three distinct divisions that shoulder different kind of responsibilities. Project implementation division carries out day-to-day operations of long-term project and is looked after by Dr. M.G. Goswami. He also heads project implementation division. Dr. Ranjeet Barik heads research and Evaluation division of. Dr. Barik has six years experiences of survey activities enable him to shoulder the

responsibility of short term assignments related to survey, PRA (Participatory rural appraisal), training programme for capacity building and skill up gradation, Micro planning, monitoring and evaluation etc.

Miss. Ritu Sharma (MA (Sociology), M. Phil, SLET) heads social services division. This is successfully addressing social issues. This division emphasizes on Peoples rights, women empowerment child Labour etc.

Progress Report - (2003-04)

Projects undertaken in the year

SN.	Name of the project	Target area	Supporting agency	Division responsible	
1	Mitanin programme	Gharghoda block of Raigarh district	State health resource center, Raipur (CG)	Project implementation	
2	Mitanin programme	Lailunga block of Raigarh district	 District RCH society, Raigarh Health department, Govt. Of CG 	division	
3	Self Help group formation project	Gharghoda and Kharsia Blocks of Raigarh district	National bank for agriculture and rural development (NABARD)	Project implementation division	
4	Rural entrepreneurship development programme, (REDP)	Jashpur district	National bank for agriculture and rural development (NABARD)	Research and evaluation division	
5	Micro planning	Selected villages of Jashpur, Katghora and Raigarh district	State forest department, Govt. of CG	Research and evaluation division	
6	Janmitram Primary school, Koushlpuri	Koushlpuri village of Dharamjaigarh of Raigarh district	-	Social services division	

Meetings of the managing committee and others

1-	Number of managing committee members meeting held		6
2-	Annual general body meetings	1	
3-	PIMC meeting For SHG project	1	
4-	PIMC meeting for REDP Project	1	
5-	General staff meetings (Working Body Meet)	7	
6-	Block level meeting of field workers of Gharghoda block		16
7-	Block level meetings of field workers in Lailunga block		5
9-	Block level meetings for field workers of Kharsia block		3

ACHIEVEMENTS IN THE YEAR

A.Mitanin programme Gharghoda

No. of Mitanins selected	No of training camps organized for Facilitators in the year	No of training camps for Mitanin s in the year	Total rounds of training commence d in the year	Over all rounds of Mitanin training organized (Out of 7 proposes 7 rounds)	No of villages covered	Remarks
403	4	14	2	2	102	Programm e started in April 2003

B. Mitanin programme Lailunga

No. of Mitanins selected	No of training camps organized for Facilitators in the year	No of training camps for Mitanins in the year	Total rounds of training commenced in the year	Over all rounds of Mitanin training organized (Out of 7 proposes 7 rounds)	No of villages covered	Remarks
375	1	Nil	Nil	Nil	138	Programme started in January 2004

C. SHG (NABARD) Project

S N	Block	No. Of SHG formed (With Saving Account opened in bank)	Total member- ship	Villages Covered	SHG Trainings Organize d in the year	Total corpus fund
1	Ghargho da	42	567	35	1	18692
2	Kharsia	12	146	8	-	6255
Tot	al	54	713	43	1	24947

D. REDP (NABARD) Project

No of Trainings	Place of the	No. Of trainees	NO trainees	NO of trainees
organized	training		Availed credit	actually started
			from banks/FIs	enterprise

1	Jashpur	25	11	8

E. Micro planning

SN.	Forest Division	No of Villages covered	No. Of PRA Camps	No of Micro plans prepared
1	Katghora	23	23	15
2	Jashpur	8	8	6
Tota	1	31	31	21

SECTOR WISE ACHIEVEMENTS



PROJECT IMPLEMENTATION DIVISION

Projects undertaken

- 1. Mitanin programme in Gharghoda & in Lailunga blocks
- 2. Formation of SHG groups in Gharghoda and Kharsia blocks of Raigarh district

Activities calendar

2-5 April	Training of DRP (District resource person) Attended by volunteers at pastoral center Raipur.	Mitanin program, Gharghoda
	Programme was organized by SHRC Raipur	
10-25 April	Selection of Facilitators for Project implementation	Mitanin program, Gharghoda
24April- 2 May	Training of facilitators organized by Janmitram at Raigarh in presence of SHRC personnel	Mitanin program, Gharghoda





May 2003

May 8th Formation of project monitoring committee which included Block Medical officer and SDM of

Mitanin program, Gharghoda

Gharghoda Block

		Janmitram
May 19 th	Training of facilitators for Epidemic eradication at block headquarter of Gharghoda, Resource person were Dr. R.P. Gupta (MS) and Mr. A.K. Jain (BEE)	Mitanin program, Gharghoda
<u>June 2003</u>		_
3- 15 June	Awareness campaign in villages of Gharghoda against water and sanitation epidemics by facilitators	Mitanin program, Gharghoda
12 to 18 June	Training of Kala-Jattha for environment building of Mitanin. Training organized by Janmitram at village Bade Bhandar of Pussoure block of Raigarh district	Mitanin program, Gharghoda
July 2003		
26 July to 10 August	Kala-Jattha visit for mobilization amongst villages of Gharghoda block, in favor of Mitanin programme. Process for Mitanin selection started soon after performance of Kala-Jattha.	Mitanin program, Gharghoda
August 2003		
20 th august	Selection of 402 Mitanin concluded	
23-26 august	4 day residential training of trainers at Raigarh, Janmitram at Raigarh in presence of SHRC personnel. Training inspected by collector Raigarh, CMO Raigarh, Civil surgeon Raigarh and the Node officer of Mitanin programme.	Mitanin programme, Gharghoda
September to No	ovember 2003	
September to November 2003	Panchayat level meeting by facilitators, formation of village level Mitanin committees and identification of training centers for forthcoming trainings of Mitanins	Mitanin programme, Gharghoda
December 2003		
26 to 28 December	First round of Mitanin training. Three day residential training at Gharghoda, Kotreemal, Tenda-Nvapara and Kudumkela centers.	Mitanin programme, Gharghoda
January 2004		
2 to 4 January	Second phase for First round of Mitanin training. Three day residential training at Kamatrra, Terum, and Charratanger centers.	Mitanin programme, Gharghoda
16- 18 January	Training of trainers for second round of Mitanin training at Raigarh, organized by SHRC.	Mitanin programme,

		Janmitram Gharghoda
26-30 January	Training of DRP (District resource person) Attended by volunteers at Hotel Mid Town, Bilaspur. Programme was organized by SHRC Raipur	Mitanin programme, Lailunga
31st January	Formation of project monitoring committee which included Block Medical officer and SDM of Lailunga Block	Mitanin programme, Lailunga
February 2004		
5-7 February	Training of Ngo personnel for Self help group formation, Programme organized by NABARD and Pradan (NGO)	NABARD SHG Project
8th February	Commencement of NABARD SHG project in Gharghoda and Kharsia blocks of Raigarh district. First PIMC meeting at forest rest house of Kharsia	NABARD SHG Project
22-24 February	Second round of Mitanin training. Two day Non- residential training at Gharghoda, Kotreemal , Tenda-Nvapara and Kudumkela centers	Mitanin programme, Gharghoda
26-28 February	Second phase for Second round of Mitanin training. Three day residential training at Kamatrra, Terum, and Charratanger centers.	Mitanin programme, Gharghoda
28 feb to 5 th march	Training of Kala-Jattha for environment building of Mitanin Lailunga Block. Training organized by Janmitram at Raigarh	Mitanin programme, Lailunga
March 2004		
1-5 March	Five day residential training for facilitators of Lailunga block organized by Janmitram at Raigarh in presence of SHRC personnel	Mitanin programme, Lailunga
4-5 March	Two day non residential training of animators for SHG formation and accounting at block headquarter of Gharghoda	NABARD SHG Project
8-28 March	Kala-Jattha visit for mobilization amongst villages of Lailunga block, in favor of Mitanin programme. Process for Mitanin selection started soon after performance of Kala-Jattha.	Mitanin programme, Lailunga



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RESEARCH AND EVALUATION DIVISION

This division shoulders the responsibility of short term assignments related to survey, PRA (Participatory rural appraisal), training programme for capacity building and skill up gradation, Micro planning, monitoring and evaluation etc. the division is headed by Dr. Ranjeet Barik (MA, M Phil, SLET, PhD.)

Activities calendar						
April and may 2003	Report preparation and formulation of micro plan on the basis of survey conducted in six villages of Jashpur district. This was the task assigned by Divisional forest officer Jashpur . Micro plans of six villages were prepared in said duration and report submitted to DFO Jashpur in early June	joint forest management				
June 2003	A Questionnaire based survey was conducted in selected villages of Pussoure block to evaluate the impact of MDM (Mid-day Meal) in school education. The assignment was given by SAMAYA (Center for Equity Studies) New Delhi. Survey was conducted successfully and report submitted to the agency.					
October 2003	A sample survey for Bhartiya Gramin Mahila Sangh (Indore) was conducted in selected villages of Gharghoda block. The object was to assess the need of special education for adolescent boys and girls. Survey started in mid August and report submitted to BGMS in October 2002					
December 02 -January 04	PRA exercise & Detailed survey conducted in 15 villages of Katghora forest division in Korba district. The task assigned by divisional forest Katghora was to prepare micro-plans of VFC /FPC constituted under JFM in these villages. The villages are namely-Aurabhata, Labda, Bartarai, Eraf, Donganala, Chatapakhana, Ganespur, Parsada, Kerakachhar,	Micro planning of joint forest management committees				



2004

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Kathmorga, SaliaBhata and Sarbhokka. Reports of this survey and micro-plans for villages are still under process and we expect to submit it in April



February March 04 REDP (Rural entrepreneurship development programme) on Domestic electrical and electronic appliances at Jashpur was started on 16th February. This 3 month long training is intended to generate new opportunities of self-employment in the area. This endeavor is supported by national bank for agriculture and rural development (NABARD)

development REDP (NABARD)

SOCIAL SERVICES DIVISION

Besides indulging ourselves in target-based programs, we always remember our duty to provide a healing touch to poor and weaker sections of society. A separate social services division is working under leadership of Ms. Ritu Sharma, (MA, M. Phil. SLET) to fulfill the social cause. This division is successfully addressing the issues related to children and women rights. Activities at a glance



1. Janmitram Primary School

This year, the division has started a primary school a remote village of Koushlpuri in Dharamjaigarh block of Raigarh district. This school benefits more then 40 children of weaker sections.

2. <u>Street children relief programme.</u>

Social services division is running a programme for welfare of street children with special emphasis on those who travel short distance in railways and stay at railway stations. We provide them medicines, cloths, and sometimes food. We are trying to open a center for such children and such a proposal is under consideration in serve shiksha abhiyan, Raigarh.



3. <u>Flood relief in Chandrapur area</u>

Chandrapur is famous temple city, on the banks of Mahanadi at 29 km south of Raigarh. This area faced a severe flood in September 2003. We established a flood relief camp in village Bargaon and ensured adequate supply of food, milk, medicines, and cloths. We also helped 30 families of this village to rebuild their devastated houses and to reestablish them.

Financial status

Janmitram is getting grant in aid from District RCH Society (Through Block Medical Officer of concerning block) for implementation of Mitanin Programme in Lailunga and Gharghoda blocks of Raigarh district. National bank for Agriculture and Rural Development (NABARD) also provides grant in aid for self help group formation and REDP Trainings.

We have also received Honorarium for micro-planning work in various forest divisions of Chhattisgarh. Member's contribution is another chief source of our receipts. Receipts and expenditure statement in the year 2003-04 are as under

EXPENDITURE		AMOUNT	INCOME			AMOUNT
То	Janmitram School, Koushlpuri	12244.00	Ву	Grant Receipt from	465000.0	
То	Legal Expenditure	6852.00		B.M.O. Gharghoda	0	
					100000.0	
To	Membership Fee to Institutions	590.00		B.M.O. Lailunga	0	
To	Micro-planning	17767.00		NABARD, Raipur	36000.00	601000.00
To	Mitanin Project, Gharghoda	475700.00				
To	Mitanin Project, Lailunga	70000.00	By	Membership Fees		20100.00
To	Office Expenditure	1305.00				
	REDP (NABARD) Project,					
To	Jashpur	16358.00				
To	SHG (NABARD) Project, Raigarh	8550.00				
	Training of Low Cost Building					
To	Technology	1966.00				
To	Training of Vermiculture	3925.00				
To	Income & Expenditure A/c.					
	Excess of Income over Exp.					
	Transfer to Balance Sheet	5843.00				
	TOTAL	621100.00		TOTAL	=	621100.00

APPRECIATION AND THANKS

Janmitram has a great pleasure in expressing its gratitude to the competent authorities / departments for encouragements in all activities of the organization. We thank State health resource center, National bank for agriculture and rural development (NABARD), District RCH society Raigarh to who supported our endeavor.

We also extant our thanks to our field workers, our directors and All the peoples who directly or indirectly supported our campaign and to obtain good results. It's because of such friends that we have done so well in carrying our duties towards society.

Dr. M.G. Goswami Director, Project implementation division and

Janmitram President, Janmitram

BRIEF INTRODUCTION OF MEMBERS IN GOVERNING BODY

Dr Mukesh G. Goswami President	Dr, Goswami is M.Sc. in forestry from Bilaspur University and got doctorate for his work on bio-fertilizers. As a research scholar he put in six years April 1996 to December 2001 as a seniors Research Fellow under Forest Pathology Division and Forestry extension programme in Tropical Forest Research Institute (TFRI) under the Indian Council of Forestry Research & Education at Jabalpur (M.P.). He is co-author of research book " <i>fungi</i> of India". More than three year of active involvement in project implementation and peoples participation work, Forestry Extension Work and worked on Bio-fertilizer & their field uses. He has wide experience of micro planning and equipped with PRA (Participatory rural appraisal) tools and is actively engaged with our micro-planning cell. As chief administrator he also heads project implementation division of Janmitram. He also has technical expertise in mushroom cultivation, bio-fertilizers, organic farming and techniques of eco development.
Mr. M. K. Agrawal Secretary	Mr. Agrawal is an educator by profession. He is M.Sc. and has law degree. He is long associated with "Padhna Badhna Andolan" "Sarve Shiksha Abhiyan" "Jila Prathmik Shiksha Karyakrum" under Rajiv Gandhi Shiksha Mission. During 1990- 1994 he actively took part in Sakshrta Abhiyan as a master trainer. He has experience 12 years in social field. Presently he is working on special education for adolescent children and child labors/ working children. He is equipped with good communicational and motivational skills. He looks after educational programs run by Janmitram
Mr. Manish Singh Treasurer	Mr. Singh is bachelor of science. He is well known environmentalist and well acquainted of forest legislation. During 1990- 1994 he actively took part in Sakshrta Abhiyan as a master trainer. He is a man with great organizational skills and helps us to find out the methods for optimum use of people and resources
Mr. Pushpendra singh	Mr. Singh is M.Sc. in Agriculture form Jabalpur university. He is currently working as Research associate at regional research station of Indira Gandhi agriculture university, located at Boirdadar, Raigarh. His working field is plant breeding but he has influential command on bio-fertilizers and organic farming.
Miss Ritu Sharma Joint secretary	Miss Sharma is MA (Sociology), M. Phil and SLET. She has put in 6 years for 1997 to 2002 as Assistant Professor and later joins hands with Janmitram for social services. She is as a member nominated in "Janbhagidari samiti" of Girls collage Raigarh and member secretary for Niyamavli Samiti of Chattisgarh Bal Shrmik Sangthan. Also nominated in advisory committee of India Canada community polytechnic technical education community project (Run By Ministry of HRD, Govt. of India) She is also associated with Sahara voluntary organization, Champa. She now heads social services division of Janmitram. She has done excellent work in field of child Labour and women empowerment.
Mr. M. D. Rokdey	Mr. Rokdey is Bachelor of science and has wide experience of field works .He has valuable knowledge and experience of forest management and forest legislation in India as he put in 20 years in state forest department as deputy forest ranger. Later he was deputed in Rajiv Gandhi watershed mission where he put in 8 years in watershed management, self help group formation and promotion of their income generation skills. Although He is associated with Janmitram at part time basis but is great help as he share his knowledge and experience and guide us in above-mentioned fields.
Dr. Ranjeet Barik	Mr. Barik is MA. (History), B. Ed, SLET. He has 5 years teaching experience in K.G. arts and science collage Raigarh. He was actively associated with National service scheme (NSS). and currently he is leading Micro-planning cell of Janmitram and under his leadership we have prepared 11 micro plans of Various VFC-FPC's in Raigarh and Jashpur forest divisions.

List of Staff

Sr.					
No	. Name	Designation	Placement	Qualification	Honorarium
1	Jitendra singh thakur	Facilitator	Lailunga	B.A	1000
2	Ram Kumar sidar	Facilitator	Lailunga	12 th	1000
3	Narmada Patel	Facilitator	Lailunga	12 th	1000
4	Gitanjali Barik	Facilitator	Lailunga	12 th	1000
5	Geeta chouyhan	Facilitator	Lailunga	12 th	1000
6	Devki banjara	Facilitator	Lailunga	B.A. first year	1000
8	Ahilya sidar	Facilitator	Lailunga	10 th	1000
9	Saroj Kumar hota	Facilitator	Lailunga	B.A. first year	1000
10	Pitamber Patel	Facilitator	Lailunga	12 th	1000
11	Reshama behara	Facilitator	Lailunga	12 th	1000
12	Munnu yadav	Facilitator	Lailunga	B.A.	1000
13	Rajni toppo	Facilitator	Lailunga	B.A. first year	1000
14	Indra kumari	Facilitator	Lailunga	10 th	1000
15	Salmi toppo	Facilitator	Lailunga	12 th	1000
16	Rajesh Tiwari	Facilitator	Lailunga	M.A.	1000
17	Sajni sahu	Facilitator	Lailunga	B.A. first year	1000
18	Daud	Facilitator	Lailunga	B.A.	1000
19	Satya prakash	Facilitator	Lailunga	B. Com.	1000
20	Tarun kesharwani	Facilitator	Lailunga	M.A.	1000
21	Manish dubay	Facilitator	Lailunga	M.A.	1000
22	Prakash singh	DRP	Raigarh	B.Com. first year	2500
23	Ritu sharma	DRP	Raigarh	M.A., M. Phil.	2500
24	Mohar sai	Facilitator	Gharghoda	B.A.	1000
25	Sanat kumar Rathia	Facilitator	Gharghoda	B.A.	1000
26	Nirmala singh	Facilitator	Gharghoda	12 th	1000
27	Shakuntla singh	Facilitator	Gharghoda	12 th	1000
28	Pankajni gupta	Facilitator	Gharghoda	12 th	1000
29	Shushila thakur	Facilitator	Gharghoda	12 th	1000
30	Vishvanath gupta	Facilitator	Gharghoda	B.A.	1000
31	Kiran sahu	Facilitator	Gharghoda	12 th	1000
32	Gomti patel	Facilitator	Gharghoda	B.A.	1000
33	Padma rathiya	Facilitator	Gharghoda	12 th	1000
34	Shayam lal Sahu	Facilitator	Gharghoda	M.A.	1000
35	Chandra shaekhar Singh	Facilitator	Gharghoda	B. Com.	1000
36	Santosh vishi	Facilitator	Raigarh	B.A.	1000
37	Pankaja patnayak	Facilitator	Raigarh	12 th	1000
38	Md. Yunus	Facilitator	Raigarh	B.A., L.L.B.	1000
39	Keshaw sahu	Facilitator	Gharghoda	M.A.	1000
40	D. L. Dahriya	Facilitator	Gharghoda	Civil Engineer	1000
41	Shalendra thakur	Facilitator	Gharghoda	DCA	1000
42	Pushpendra	Facilitator	Gharghoda	M.A., DCA	1000
43	Pradeep singh	Facilitator	Gharghoda	Ma., DCA	1000
44	Mona panday	DRP	Raigarh	M.A.	2500

					Janmitram
45	Shiv mahant	DRP	Gharghoda	M.A.	2500
46	Ranjeet barik	Director, Research and evaluation	Raigarh	M.A., M. Phill., Ph. D.	2500
47	C.P. Dubey	Office Assistan	t Raigarh	B.A.	1500
48	Ashalata gupta	Accountant	Raigarh	B.A. 2 nd Year	1000
49	Mahesh agrawal	Accountant Director,	Raigarh	M. A. M. Sc., Ph. D. in Forestry	1000
50	Dr. M.G.Gosawami	Projects		•	3500

Infra structure available (Raigarh Office)

- 1. Office with phone & furniture (Residential complex)
- 2. Computer with printer and internet facility,
- 3. Vehicle Marshall 1 Nos.
- 4. Two Wheelers 14 Nos.
- 5. Mobile 8 Nos.

To whomever it may concern

- 1. It is certified that Janmitram Kalyan Samiti is *a non-political and non-religious public serving organization* and it no connection with any political or religious organization. It is also certified that none of its members of governing body have interest in any political party or religious outfit.
- 2. It is certified that this organization has *not been black listed* by agencies like NABARD, CAPART, RMK or any other national/ international agency
- 3. It is certified that details & information about peoples and activities/Achievements given in this profile are correct as best of my knowledge.

President Janmitram